QUARTERLY PHYSICAL REPORT OF OPERATION As ofJune 30, 2021

Department :

State Universities and Colleges (SUCs)

Agency:

Tarlac State University

Organization Code (UACS):	08 037 0000000	
Operating Unit :	< not applicable >	>
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		Physical Target (Budget Year)						Physical Accomplishment (Budget Year)					
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve incl	usive												
Outcome Indicators													
Percentage of first-time licensure exam													
takers that pass the licensure exams		60%	60%	60%	60%	60%	0	0	0	0	0		
2. Percentage of graduates (2 years prior)											-		
that are employed		10%	15%	30%	30%	85%	10%	20%	0	0	30%		
Output Indicators													
Percentage of undergraduate students													
enrolled in CHED-identified and													
RDC-identified priority programs				68%		68%	0	49%	0	0	49%		
2. Percentage of undergraduate programs													
with accreditation		100%				100%	100%	0	0	0	100%		
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree													
programs (Ph.D.) or		100%				100%	100%	0	0	0	100%		
b. actively pursuing in the last three (3)													
years (investigative research, basic													
and applied scientific research, policy													
research, social science research) or						N/A							
c. producing technologies for													·
commercialization or livelihood											-		
improvement or						N/A							
d. whose research work resulted in an													
extension program						N/A							
Output Indicators													
Percentage of graduate students enrolled													
in research degree programs		100%				100%	100%	0	0	0	100%		
Percentage of accredited graduate													
programs		100%				100%	100%	0	0	0	100%		
RESEARCH PROGRAM	320200000000000										***************************************		
OO : Higher education research improved to promote economic													
Outcome Indicator													
Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		0	0	0	14	14	0	14	0	0	14		
Output Indicators													
Number of research outputs completed													
within the year		0	10	0	30	40	0	17	0	0	17		
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Particulars U/		Physical Target (Budget Year)						Physical A	ccomplishmer				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year		0	5%	0	10%	15%	0	4.23%	0	0	4.23%		
ECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		9	8	8	8	33	9	10	0	0	19		
Output Indicators													
Number of trainees weighted by the													
length of training		598	597	735	735	2665	182	1,197.50	0	0	1,379.50		
2. Number of extension programs organized													
AND supported CONSISTENT WITH the SUC's													
mandated and priority programs		30	30	25	25	110	28	47	0	0	75		
Percentage of beneficiaries who rate the													
training course/s as satisfactory or higher													
in terms of quality and relevance		100	100	100	100	100%	100%	100%	0	0	100%		/ /

Brepared By:

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In coordination with

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2021-07-09 13:34:30