QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 September 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations

Agency: Tarlac State University

Operating Unit: N/A

Organization Code (UACS): 080370000000

Report Status: SUBMITTED

Particulars	UACS CODE		F	Physical T	argets			Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators													
Percentage of first-time licensure exam-													
takers that pass the licensure exams		16.625%	16.625%	16.625%	16.625%	66.50%	63.16%	60.23%	66.46%				
2. Percentage of graduates (2 years prior)													
that are employed		20%	20%	20%	20%	80%	32.42%	39.58%	32.27%				
Output Indicators													
Percentage of undergraduate student													
population enrolled in CHED-identified													
and RDC-identified priority programs		15.785%	15.785%	15.785%	15.785%	63.14%	69.53%	0%	82%				
Percentage of undergraduate programs													
with accreditation		23.17%	23.17%	23.17%	23.17%	92.68%	90.24%	0%	87.88%				
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	320100000000000												
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree		25%	25%	25%	25%	100%	12.70%	11.54%	13.30%				
programs (Ph.D)													

Particulars			F	Physical T	argets			Phys	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b. actively pursuing in the last three (3)													
years (investigative research, basic													
and applied scientific research, policy													
research, social science research)		11.84%	11.84%	11.84%	11.84%	47.36%	57.14%	0%	74.07%				
c. producing technologies for													
commercialization or livelihood													
improvement		1.315%	1.315%	1.315%	1.315%	5.26%	0%	0%					
d, whose research work resulted in an													
extension program		.6575%	.6575%	.6575%	.6575%	2.63%	0%	0%					
Output Indicators													
Percentage of graduate students enrolled													
in research degree programs		24.675%	24.675%	24.675%	24.675%	98.70%	81.84%	16.54%					
Percentage of accredited graduate													
programs		25%	25%	25%	25%	100%	100%	100%					
RESEARCH PROGRAM	320200000000000												
Outcome Indicator													
Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		3	3	3	3	12		12					
Output Indicators			,										
Number of research outputs completed													
within the year			19		19	38		38					
Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year		9.88%	9.88%	9.88%	9.88%	39.52%		39.52%					
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator													
Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		5	8	8	5	26	22	8	14				
Output Indicators													
Number of trainees weighted by the													
length of training		460	690	690	460	2,300	651.50	782	650				
Number of extension programs organized													

Particulars	UACS CODE		F	hysical T	argets			Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
and supported consistent with the SUC's													
mandated and priority programs		15	20	28	28	91	37	20	28				
Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance		100%	100%	100%	100%	100%	100%	100%	100%				
II. Projects													
Operations	300000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	310100200000000												
Construction of Food Technology and Research Center	310100200002000												
Construction/Repair/Rehabilitation of Academic Building	310100200003000												
Purchase of Various Equipment Outlay	310100200004000												

Prepared By:

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Planning Services Head/Planning Officer

Date: 11/Oct/2018

In coordination with:

Jesus Danganan

Financial Services Head/Budget Officer

Date: 11/Oct/2018

Approved By:

Myrna Mallari

Agency Head/Department Secretary

Date: 11/Oct/2018

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