QUARTERLY REPORT OF OPERATION
As of March 31, 2016

Department	: STATE UNIVERSITIES AND COLLEGES
Agency	: TARLAC STATE UNIVERSITY
Operating Unit	:
Organization Code (UACS)	: 08 037 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of ___	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - HIGHER EDUCATION SERVICES													
1 Total number of graduates in mandated and priority programs			950		445	1395							
2 Percentage (cumulative) of accredited programs to total number of programs						0							
3 Percentage of graduates who finished their academic programs according to the prescribed timeframe			55%	25%		80%							
MFO 2 - ADVANCED EDUCATION SERVICES													
1 Total number of graduates in mandated and priority programs			70	30		100							
2 Percentage of graduates who engaged in employment or whose employment improved within 1 year of graduation			96.00%	96.00%		192%							
3 Percentage of students who rate timeliness of education delivery/supervision as GOOD or BETTER			89.00%	89.00%		178%							
MFO 3 - RESEARCH SERVICES													
1 Number of research studies completed in the last three years			101		22	123							
2 Percentage of output published in a CHED recognized ot International refereed journal or submitted for patenting/patented in the last three years			7.00%		7.00%	14%							

3 Percentage of research projects conducted or completed on schedule (1 year)			28.28%		28.28%	57%					
MFO 4 - TECHNICAL ADVISORY EXTENSION SERVICES 1 No. of persons trained weighted by the length of training	380	660	660	196	1896	260				260	
2 Percentage of trainees who rate the training course as good/better	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%				100.00%	
3 Percentage of persons who received training or advisory services who rate timeliness of service as good or better	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%				100.00%	

II. Projects
    Target 1
    Target 2

III. Automatic Appropriations
    Special Account in the General Fund (Please specify)
    MFO 1 - [Description]
        Performance Indicator (Set 1)

Part B

Major Programs/Projects

KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable/Rapid Inclusive and Sustained Economic Growth

Program Budgeting:
    MPP

Access to Quality Higher Education
Global Partnership for Development
Good Governnace
Sustainable Community Development Program
Productivity Enhancement-MS ME Micro Small Medium Enterprise

Prepared By:

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Date:

In coordination with:

JESUS S. DANGANAN
Budget Officer IV
Date:

Approved by:

MYRNA Q. MALLARI, DBA
President
Date: